Board of Commissioners,

Timothy O'Donnell, *President*Clifford Sweeney, *Vice President*T.J. Burns, *Treasurer*Joseph Ritz III
Frank Davis

Town ManagerCathy Willets

Town Clerk
Julie Scott

TOWN MEETING AGENDA PACKET TOWN OFFICE – 300A SOUTH SETON AVENUE MONDAY, MAY 16, 2022 – 7:30 P.M.

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. FUTURE MEETINGS

Parks and Recreation Committee Meeting: Tuesday, May 17, 2022 at 7:30 p.m. (Town Office) Planning Commission Meeting: Tuesday, May 31, 2022 at 7:00 p.m. (Town Office) Town Council Meeting: Monday, June 6, 2022 at 7:30 p.m. (Town Office & Zoom)

- 4. MEETING ITEMS
 - A. PUBLIC COMMENTS
 - B. ADMINISTRATIVE BUSINESS: NONE
 - C. CONSENT AGENDA: NONE
 - D. AGENDA ITEMS (DETAILS ATTACHED)
 - (1) Approval of the Fiscal Year 2023 Frederick County Sheriff's Office contract for consideration.
 - (2) Presentation and review of Fiscal Year 2023 Town Budget for consideration.
 - (3) Approval of Ordinance 2022-06, update to chapter 2.50.30 Salary Structure for Fiscal Year 2023.
 - E. SET AGENDA FOR NEXT MEETING: JUNE 6, 2022
- 5. SIGN APPROVED TEXT AMENDMENTS AND/OR RESOLUTIONS
- 6. ADJOURN

ZOOM MEETING ACCESS INFORMATION:

Town of Emmitsburg is inviting you to a scheduled Zoom meeting.

Topic: Town Meeting May 16, 2022

Time: May 16, 2022 07:30 PM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/89125296591

Meeting ID: 891 2529 6591

Passcode: 21727 One tap mobile

+13017158592,,89125296591#,,,,*21727# US (Washington DC)

+13126266799,,89125296591#,,,,*21727# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

Meeting ID: 891 2529 6591

Passcode: 21727

Find your local number: https://us02web.zoom.us/u/kb58SWnqzc

The town meeting will begin at 7:30 p.m. If you would like to speak during public comment or an agenda item, you must sign-up to speak BEFORE 7:30 p.m. Sign-up to speak by emailing your name, address and topic you'd like to speak on to jscott@emmitsburgmd.gov or calling (301) 600-6300.

You can also watch the town meeting live on cable channel 99. A recording will be posted to YouTube after (@Town of Emmitsburg).

A. PUBLIC COMMENTS

B. ADMINISTRATIVE BUSINESS: NONE

C. CONSENT AGENDA: NONE

D. AGENDA ITEMS:

AGENDA ITEM# 1. Approval of the Fiscal Year 2023 Frederick County Sheriff's Office contract for consideration: Presentation at meeting by staff.

FY2022 Cost: \$298,022 FY2023 Cost: \$271,470**

**9.78% less than FY23 due to a change in personnel.

AGENDA ITEM# 2. Presentation and review of Fiscal Year 2023 Town Budget for consideration: Presentation at meeting by Mayor Briggs and staff.

AGENDA ITEM# 3. Approval of Ordinance 2022-06, update to chapter 2.50.30 Salary Structure for Fiscal Year 2023: Presentation at meeting by staff.

ORDINANCE SERIES: 2022 ORD. NO: 22 - 06 Page 1 of 3

AN ORDINANCE TO AMEND
TITLE 2
OF THE CODE OF EMMITSBURG
ENTITLED
ADMINISTRATION AND PERSONNEL

BE IT RESOLVED, ENACTED AND ORDAINED by the Mayor and Board of Commissioners of the Town of Emmitsburg, Maryland, pursuant to the authority granted to them by the laws of Maryland and the Charter of the Town of Emmitsburg, that Title 2,

Administration and Personnel, of the Emmitsburg Municipal Code, be amended as follows:

New language is indicated by being in BOLD, CAPITAL LETTERS, and deleted language is designated by being in [brackets and strike out].

2.50.020 - Employee salary chart.

- A. The town does adopt the twelve (12) grade salary chart with salary ranges. The salary chart will be adjusted July 1 of each year. It will be adjusted to offset the effects of inflation and/or the cost of living increase. From time to time, inflation adjustments will be set by the town council. Every employee will have a performance evaluation assessment by the town manager each year (between January and April). That performance evaluation will assess a number of performance standards and has a maximum score of [forty five (45)] FORTY (40). Employees receiving a score [of twenty-seven (27) and above] BETWEEN TWENTY-FOUR TO TWENTY-EIGHT will receive [an increase] 1% MERIT INCREASE. AN EMPLOYEE WITH A SCORE BETWEEN TWENTY-NINE (29) TO THIRTY-FIVE (35) WILL RECEIVE A 2% MERIT INCREASE. FINALLY, AN EMPLOYEE WITH A SCORE BETWEEN THIRTY-SIX (36) TO FORTY (40) WILL RECEIVE A 3% MERIT INCREASE. THESE INCREASES WILL TAKE EFFECT [as of] July 1 of each year, if budget funds are available. Employees scoring [twenty-six (26)] TWENTY-FOUR (24) or below will not receive a compensation increase.
- B. Employees permanently assigned new duties and/or responsibilities may be promoted at any time during the year if recommended by the town manager and approved by the mayor.
- C. Except for temporary employees, employee pay will be based upon the town salary chart.
- D. The salary of a temporary employee shall be determined on a case-by-case basis and approved by the mayor.
- E. New employees who are in their three-month introductory period on July 1 are not eligible for the annual July 1 step increase.
- F. Employees who are placed on probation (due to poor job performance) during the salary year are not eligible for July 1 step increases.
- G. Only the town manager, the town accountant, and the town planner will be compensated via "comp time" for overtime hours worked. All "comp-time" hours must be first approved by the town manager and the mayor.

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CHAPTER 2.50.30 SALARY STRUCTURE

Town of Emmitsburg Salary Structure - Fiscal Year **2023** [2021] for July 1, **2022** [2020] with 2% COLA [factor approved]

Town of Emmitsburg Salary Structure - Fiscal Year 2023 for July 1, 2022 with 2% COLA

Proposed Alternative Salary Range (Minimums, Midpoints, Maximums)

| | PROPOSED | | | |
|-------|-----------------|----------|------------|-----------|
| | PERCENTAGE | PROPOSED | PROPOSED | PROPOSED |
| | | SALARY | SALARY | SALARY |
| | DIFFERENTIAL | RANGE | RANGE | RANGE |
| GRADE | | | 1 AND DOWN | |
| LEVEL | MINIMUM/MAXIMUM | MINIMUM | MIDPOINT | MAXIMUM |
| 12 | 50 percent | \$83,232 | \$104,040 | \$124,848 |
| 11 | 50 percent | \$72,379 | \$90,474 | \$108,569 |
| 10 | 50 percent | \$62,995 | \$78,744 | \$94,493 |
| 9 | 40 percent | \$54,740 | \$65,688 | \$76,637 |
| 8 | 40 percent | \$49,810 | \$59,772 | \$69,733 |
| 7 | 40 percent | \$45,305 | \$54,366 | \$63,428 |
| 6 | 40 percent | \$41,225 | \$49,470 | \$57,716 |
| 5 | 30 percent | \$39,115 | \$44,982 | \$50,849 |
| 4 | 30 percent | \$35,567 | \$40,902 | \$46,238 |
| 3 | 30 percent | \$32,374 | \$37,230 | \$42,086 |
| 2 | 30 percent | \$30,866 | \$35,496 | \$40,126 |
| 1 | 30 percent | \$29,447 | \$33,864 | \$38,282 |

Executive/Managerial/Professional (Grades 10-12)

Professional/Para-Professional/Skilled Trades (Grades 6-9) Skilled & Semi-Skilled Trades (Grades 1-5)

Biweekly salary is calculated by dividing the annual salary by twenty-six (26) pays.

Annual salary is the hourly rate multiplied by two thousand eighty (2,080) hours.

Part-time employee's annual and biweekly salary will be different than chart shows.

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|---|----------------------|----------|------------|--------------------------|---------------------------|---|--|
| ORD. NO. 22 - 00 | | | | | | | |
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| | | | | | | | |
| BE IT FURTHER effect on the date or | | | | | | Ordinance shall take over the Board of | |
| Commissioners or o | on the date on which | | | | | | |
| the veto of the May | or. PASSED this | day of | | 2022 by a | vote of | | |
| | 1 ASSED uns | _ day or | , | 2022 by a | voic or | | |
| | Commissioners: | For | Against | Absent | Abstain | | |
| | O'Donnell | | | | | | |
| | Sweeney | | | | | | |
| | Ritz III | | | | | | |
| | Burns | | | | | | |
| | Davis | | | | - | | |
| | TOTAL: | | | | | | |
| | | | | | | | |
| ATTEST: | | | BOAL | RD OF CO | MMISSIO | NERS: | |
| | | | | | | | |
| | | | | | | | |
| Julie Scott Town | n Clerk | Тi | mothy I O' | Donnell I | President | | |
| Julie Scott, Town Clerk Timothy J. O'Donnell, President | | | | | | | |
| | | M | AYOR | | | | |
| | | IVI | ATOR | | | | |
| | A | PPROVE | ED | _VETOE | D | | |
| | | C | | | 2022 | | |
| | this day | y of | | | , 2022. | | |
| | | | | | Lher | eby certify that the foregoing | |
| | | | | | | dinance has been posted as | |
| | | | | | i requ | iired by Chapter 2.04 of the | |
| Donald N. Briggs, Mayor | | | Em | mitsburg Municipal Code. | | | |
| | | | | | 1 | | |
| | | | | | i Taal | ie Scott, Town Clerk | |
| | | | | | Da | | |
| | | | | | 1 | | |

C.

| SET A | AGENDA FOR NEXT MEETING: JUNE 6, 2022 AT 7:30 PM 1. |
|-------|---|
| | 2. |
| | 3. |
| | 4. |
| | 5. |
| | Administrative Business: |
| | A. |
| | B. |